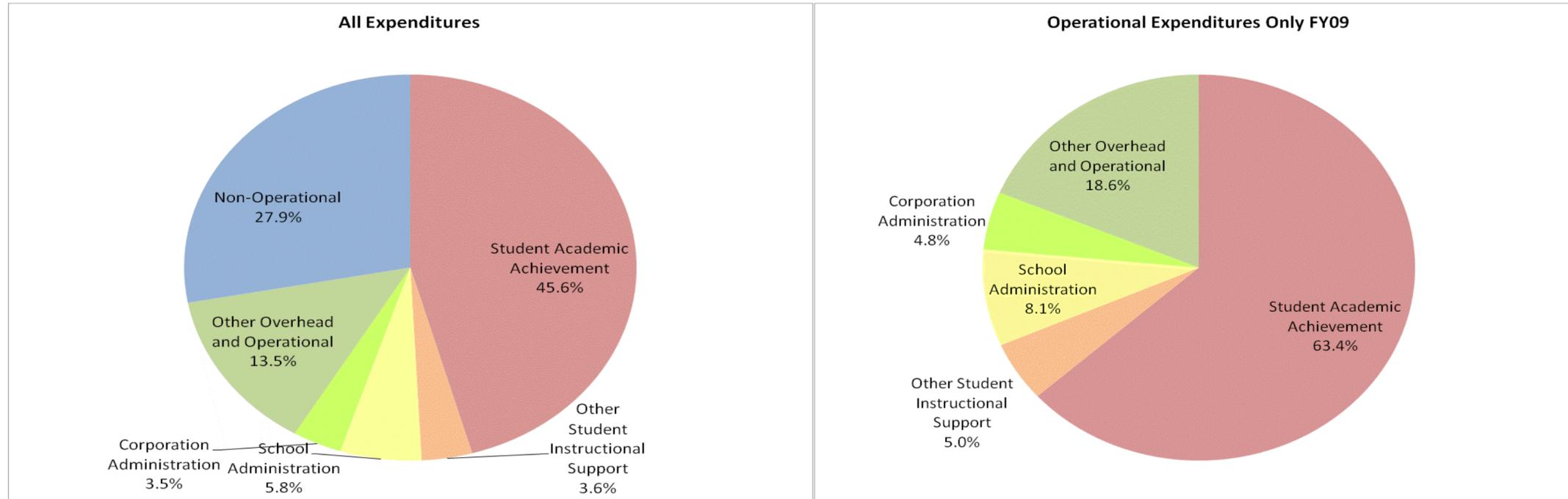


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Bremen Public Schools (5480)**

**Bremen Public Schools (5480)**

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$5,268,030	53.2%	\$6,108,999	49.4%	\$6,749,485	34.8%	\$6,796,386	45.6%
Student Instructional Support	\$944,650	9.5%	\$1,284,638	10.4%	\$1,341,575	6.9%	\$1,404,347	9.4%
Overhead and Operational	\$1,710,056	17.3%	\$2,399,017	19.4%	\$2,697,860	13.9%	\$2,544,809	17.1%
Nonoperational	\$1,973,232	19.9%	\$2,586,015	20.9%	\$8,602,770	44.4%	\$4,162,087	27.9%
<b>Grand Total</b>	<b>\$9,895,968</b>		<b>\$12,378,669</b>		<b>\$19,391,691</b>	<b>20%</b>	<b>\$14,907,629</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	62.8%	59.7%	41.7%	55.0%



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Bremen Public Schools (5480)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$431	\$678			57%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$198,084	\$335,625			69%
	11100 Regular Programs; Elementary	\$2,045,629	\$2,465,166	\$2,868,989	\$3,285,829	61%	33%	15%
	11300 Regular Programs; High School	\$859,109	\$1,091,178	\$1,202,849	\$1,451,021	69%	33%	21%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$17,048	\$61,780	\$66,162		288%	7%
	11420 Vocational Education; Agriculture B	\$40,946	\$53,788	\$70,951	\$82,173	101%	53%	16%
	11450 Vocational Education; Consumer and Homemaking	\$40,512	\$53,441	\$61,988	\$69,187	71%	29%	12%
	11510 Vocational Education; Cooperative Education	\$28,579	\$30,904	\$44,441	\$55,150	93%	78%	24%
	11520 Vocational Education; Area School Participation	\$45,795	\$13,377	\$123,958	\$113,438	148%	> 500%	-8%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$3,694	\$1,789	\$17,673		378%	> 500%
	11920 Other Regular Programs; Project 4R	\$3,563	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$16,149	\$13,909	\$31,774	\$51,798	221%	272%	63%
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$865	\$0	\$339		-61%	
	12330 Physical Impairment; Visual Impairment	\$0	\$4,616	\$809	\$1,445		-69%	79%
	12340 Physical Impairment; Hearing Impairment	\$0	\$3,324	\$29,977	\$35,449		> 500%	18%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$6,906	\$0	\$0		-100%	
	12510 Culturally Different; Communication Disorders	\$0	\$9,758	\$0	\$0		-100%	
	12520 Culturally Different; Compensatory	\$2,839	\$0	\$0	\$0	-100%		
	12710 Equal Opportunity At Risk	\$35,600	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$23,375	\$30,444	\$39,460	\$69,055	195%	127%	75%
	12900 Other Special Programs	\$285,687	\$400,579	\$529,808	\$643,392	125%	61%	21%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$460	\$465	\$240	\$0	-100%	-100%	-100%
	14100 Summer School Programs; Elementary	\$20,261	\$18,165	\$11,706	\$20,246	0%	11%	73%
	14300 Summer School Programs; High School	\$28,308	\$44,616	\$37,745	\$33,706	19%	-24%	-11%
	16100 Remediation Testing	\$34,547	\$17,504	\$3,948	\$4,477	-87%	-74%	13%
	16200 Preventive Remediation	\$38,664	\$65,169	\$35,866	\$48,646	26%	-25%	36%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$41,588	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$26,927	\$4,490	\$3,365	\$4,912	-82%	9%	46%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$6,019	\$3,048	\$395	\$2,148	-64%	-30%	444%
	22130 Improvement of Instruction; Instructional Staff Training	\$7,856	\$26,483	\$16,521	\$33,345	324%	26%	102%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$9,295	\$16,321	\$14,526	\$400	-96%	-98%	-97%
	22220 Library/Media Services; School Library	\$139,188	\$162,212	\$128,122	\$168,849	21%	4%	32%
	22230 Library/Media Services; Audiovisual	\$7,380	\$3,802	\$1,169	\$1,503	-80%	-60%	29%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$1,775	\$822	\$0	\$0	-100%	-100%	
	22360 Instruction, Related Technology; Network Support	\$0	\$46	\$492,552	\$2,865		> 500%	-99%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$62,495	\$121,796	\$46,897	\$143,802	130%	18%	207%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$1,631	\$1,225	\$1,875	\$499	-69%	-59%	-73%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$44,601	\$44,951	\$45,720	\$52,575	18%	17%	15%
	26497 2007 Account Code - Teachers Retirement Fund	\$189,266	\$291,843	\$158,018	\$0			
<b>Student Academic Achievement Total</b>		<b>\$4,088,042</b>	<b>\$5,021,955</b>	<b>\$6,265,753</b>	<b>\$6,796,386</b>	<b>66%</b>	<b>35%</b>	<b>8%</b>
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$1,555	\$2,631	\$573		-63%	-78%
	21220 Guidance Services; Counseling Services	\$146,761	\$214,221	\$186,945	\$154,316	5%	-28%	-17%
	21290 Guidance Services; Other Guidance Services	\$8,259	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$35,227	\$39,962	\$52,303	\$68,591	95%	72%	31%
	21390 Health Services; Other Health Services	\$0	\$54,444	\$80,619	\$86,604		59%	7%
	21420 Psychological Testing	\$14,599	\$45,924	\$54,175	\$71,776	392%	56%	32%
	21430 Psychological Counseling	\$0	\$0	\$1,500	\$0			-100%
	21490 Other Psychological Services	\$0	\$295	\$0	\$0		-100%	
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$5,016	\$10,813			116%
	21610 Occupational Therapy, Related Services; Service Area Direction	\$0	\$0	\$0	\$908			
	21810 Special Education Administration; Service Area Direction	\$0	\$129,102	\$136,407	\$145,150		12%	6%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$38	\$6,012	\$0		-100%	-100%
	21990 Other Support Services, Students; Other Student Services	\$0	\$195	\$4,114	\$150		-23%	-96%
	24100 Office of The Principal	\$514,334	\$587,495	\$715,328	\$865,467	68%	47%	21%
<b>Student Instructional Support Total</b>		<b>\$719,180</b>	<b>\$1,073,231</b>	<b>\$1,245,050</b>	<b>\$1,404,347</b>	<b>95%</b>	<b>31%</b>	<b>13%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$27,869	\$32,332	\$37,483	\$30,363	9%	-6%	-19%
	23150 Board of Education; Legal Services	\$1,363	\$5,026	\$22,283	\$2,351	73%	-53%	-89%
	23160 Board of Education; Promotion Expenses	\$609	\$972	\$570	\$560	-8%	-42%	-2%
	23210 Executive Administration; Office of The Superintendent	\$127,030	\$196,540	\$213,609	\$223,028	76%	13%	4%
	23220 Executive Administration; Community Relations	\$4,485	\$6,052	\$8,485	\$6,322	41%	4%	-25%

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Bremen Public Schools (5480)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$4,282	\$3,521			-18%
	25120 Fiscal Services; Service Area Direction	\$32,544	\$40,825	\$55,230	\$66,564	105%	63%	21%
	25160 Fiscal Services; Financial Accounting	\$3,599	\$4,922	\$3,027	\$0	-100%	-100%	-100%
	25191 Other Fiscal Services; Refund of Revenue	\$2,137	\$5,010	\$1,667	\$1,867	-13%	-63%	12%
	25192 Other Fiscal Services; Petty Cash	\$25	\$0	\$0	\$0	-100%		
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$422	\$831			97%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$91,595	\$192,707			110%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$41,832	\$45,900	\$61,200	\$73,978	77%	61%	21%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$518,755	\$721,138	\$757,175	\$899,554	73%	25%	19%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$7,424	\$13,058	\$0	\$0	-100%	-100%	
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$91,164	\$265,583	\$194,929	\$112,272	23%	-58%	-42%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,343	\$1,375	\$1,200	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$0	\$6,145	\$6,145			0%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$5,325	\$958	\$1,063		-80%	11%
	26700 Operation and Maintenance of Plant Services; Insurance	\$28,515	\$88,337	\$65,559	\$68,307	140%	-23%	4%
	27010 Student Transportation; Service Area Direction	\$39,426	\$44,440	\$51,231	\$57,089	45%	28%	11%
	27100 Student Transportation; Vehicle Operation	\$138,092	\$157,780	\$223,943	\$274,460	99%	74%	23%
	27200 Student Transportation; Monitoring Services	\$9,448	\$11,120	\$12,518	\$12,630	34%	14%	1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$49,439	\$116,401	\$103,447	\$79,224	60%	-32%	-23%
	27400 Student Transportation; Purchase of School Buses	\$47,914	\$58,252	\$273,048	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$6,167	\$17,645	\$12,766	\$10,930	77%	-38%	-14%
	27700 Student Transportation; Contracted Transportation Services	\$4,614	\$167	\$102	\$1,165	-75%	> 500%	> 500%
	27900 Student Transportation; Other Student Transportation Services	\$1,368	\$1,091	\$926	\$950	-31%	-13%	2%
	31100 Food Services Operations; Service Area Direction	\$21,693	\$22,440	\$32,951	\$39,449	82%	76%	20%
	31200 Food Services Operations; Food Preparation and Dispensing	\$229,219	\$312,861	\$346,328	\$379,480	66%	21%	10%
<b>Overhead and Operational Total</b>		<b>\$1,436,073</b>	<b>\$2,174,592</b>	<b>\$2,583,076</b>	<b>\$2,544,809</b>	<b>77%</b>	<b>17%</b>	<b>-1%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$3,434	\$2,790	\$2,648	\$1,143	-67%	-59%	-57%
	33200 Community Recreation	\$37,415	\$54,747	\$28,550	\$1,473	-96%	-97%	-95%
	33300 Civic Services	\$0	\$0	\$948	\$1,953			106%
	33400 Athletic Coaches	\$143,916	\$185,809	\$227,269	\$254,992	77%	37%	12%
	33990 Other Community Services; Other	\$0	\$531	\$38,738	\$80,243		> 500%	107%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$3,003	\$10,890	\$4,286	\$22,637	> 500%	108%	428%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$158,355	\$5,000	\$400		-100%	-92%
	45100 Building Acquisition, Construction and Improvements	\$67,102	\$362,683	\$6,068,445	\$1,841,562	> 500%	408%	-70%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$53,377	\$61,420	\$46,290	\$58,839	10%	-4%	27%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$9,435	\$819	\$0	\$0	-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$349,757	\$284,648	\$627,430	\$416,144	19%	46%	-34%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$1,326	\$0	\$26,752	\$0	-100%		-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$78,589	\$154,872			97%
	52100 Debt Services; Interest on Debt; Bonds	\$28	\$152,847	\$79,331	\$0	-100%	-100%	-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$33,443	\$55,687	\$46,774		40%	-16%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,131,638	\$1,135,879	\$1,206,806	\$1,280,655	13%	13%	6%
	54200 Common School Fund; Principal	\$111,563	\$85,313	\$77,813	\$0	-100%	-100%	-100%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$375	\$400			7%
<b>Nonoperational Total</b>		<b>\$1,911,992</b>	<b>\$2,530,171</b>	<b>\$8,574,954</b>	<b>\$4,162,087</b>	<b>118%</b>	<b>64%</b>	<b>-51%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$58,555	\$69,461	\$39,432	\$0			
	26492 2007 Account Code - Social Security	\$385,878	\$492,569	\$239,086	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$14,287	\$35,012	\$28,041	\$0			
	26494 2007 Account Code - Group Insurance	\$1,168,733	\$687,638	\$416,298	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$11,920	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$113,228	\$282,119	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,740,681</b>	<b>\$1,578,719</b>	<b>\$722,858</b>	<b>\$0</b>			